

IRAQ

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Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 and continues with about 900 MW currently in maintenance



Crude Oil Production

- Post-War Peak: 2.484M BPD (06 Jan)
- 7-day Average: 2.428M BPD
- Iraqi Use*: 0.828M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD



Crude Export

- | | | |
|--------------------|------------------------------|---------------------------------|
| • Jun: | 0.200M BPD | |
| • Jul: | 0.322M BPD | |
| • Aug: | 0.646M BPD | • Cash Received: \$4,200.0M |
| • Sep: | 0.983M BPD | • Receivable: <u>\$1,100.0M</u> |
| • Oct: | 1.149M BPD | \$5,300.0M |
| • Nov: | 1.524M BPD | |
| • Dec: | 1.541M BPD | |
| • 7-day Daily Avg: | 1.600M BPD (08 Jan – 14 Jan) | |

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

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Education

Major constraints to reconstruction and reform in education

- Politicization and rigid government control
- Inefficient management and limited capacity
- Physical infrastructure deteriorating
- Deterioration of quality of education
- Basic training and preparation of teachers is weak

Current Activities

- Rehabilitated 2,241 out of 11,939 deteriorating schools
- 899 secondary school Master Trainers nationwide
- Grants worth over \$5.6M awarded for rehabilitation of schools and ministry offices throughout the country
- Printed and distributed 5.6 million math and science textbooks. Second phase printing has commenced

Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods



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Health Care

Infant mortality

- Result of poor neonatal care
- Lack of skilled providers at birth
- Low birth weight due to poor maternal nutrition
- Feeding infant formula mixed with impure water
- Lack of antibodies available through breastfeeding

Improved infant survival rates through ongoing programs

- Nutrition training for health care workers
- Promotion of breastfeeding, malnutrition screening, high protein biscuits, vitamin fortification of flour and salt, vitamin A distribution
- Immunization programs being continued to prevent childhood illnesses
- More than 3 million children under five vaccinated under the Expanded Immunization Program (EIP) since June 03

Milestones

- Apr 04: Electronic health surveillance program initiated
- Jun 04: Model health care clinics established emphasizing prevention and disease management
- End 04: 90% of all children receive routine immunizations
- End 05: Infant mortality rate reduced by half to 50 / 1,000



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Security

<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	20.7K	25.7K
Police	65.7K	71.0K
Civil Defense Corps	17.8K	40.0K
Facilities Protection Service	97.6K	50.0K
<u>New Iraqi Army</u>	1.1K	40.0K
Total	202.9K	226.7K



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Governance

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Economics

Financial Markets

- **Currency exchange has concluded**
 - **The settlement price was 1,405 Iraqi dinars per dollar, compared with an average street price of 1,395**

Private Sector Development

- **The Ministry of Finance is preparing an automated accounting and budgeting system to manage public sector financial information**
 - **Training in the operation and management of the new system will also be provided to staff of the Iraqi ministries**

Other Developments

- **Export-Import Bank of the US (Ex-Im Bank) can provide three different types of financing to support Iraqi reconstruction efforts**
 - **Short-term credit insurance under new, \$500 million facility for the Trade Bank of Iraq**
 - **Guarantees or insurance if there is a creditworthy source of repayment**
 - **Working capital guarantees for U.S. subcontractors to U.S. government-funded reconstruction contracts**